

A Message from Raúl A. Martínez, M. Ed. President and Chief Executive Officer, ASPIRA of Florida, Inc.

I am pleased to report that program year 2004-05 was another banner year. ASPIRA served more students, more parents and more children with the support of our funders and donors. However, it was a very sad year as well. The loss of Anita Raley, our Grant Writer will be forever remembered in our thoughts. We will remember her because of her dedication and passion for our community.

ASPIRA North

This is the center of ASPIRA's college-bound activities in Miami-Dade County. With a grant from the U.S. Department of Education, the Educational Talent Search program provided dropout prevention and college readiness activities to 13 middle and senior high schools in Miami-Dade County. A new computer lab was installed for FCAT and SAT preparation, financial aid assistance, career preparation, and college enrollment. As part of the North Miami CDBG program, ASPIRA has an Outreach initiative for high-risk youth. ASPIRA North hosted a Health Fair, with support from the North-Dade Medical Foundation. ASPIRA North is the home of the ASPIRA Youth Leadership Charter School.

ASPIRA Wynwood and the Teachers

With the support of the Alliance for Human Services and the Miami-Dade Department of Human Services, ASPIRA programs continued to provide dropout prevention, career preparation, and tutoring services to high-risk youth in middle and senior high schools located in Miami and Miami Beach. With the assistance of after-school-based and faith-based organizations in Wynwood, ASPIRA organizes Cultural Diversity Days, ASPIRA's Inroads to the Peace Week, a community response to youth violence and Florida's Eleventh-Pink Celebration Day. It is in the vibrant area that ASPIRA's Eugene Maria De Hostos Charter School has its home.

ASPIRA South

The ASPIRA Youth Leadership Programs in Miami-Dade South focus on family literacy, early childhood training and prevention. These programs are housed at ASPIRA South Charter School, one of the area schools showing great academic improvement. The Florida International University Grant UP program provided tutoring, homework assistance, and computer training to our students, as well as a summer camp.

ASPIRA Broward

Leadership, prevention and family enrichment services continued to be provided through three clubs in eight schools and community centers in South Broward. Program initiatives included an educational component with an emphasis on post-secondary education and academic excellence. Homework assistance and tutoring is facilitated at a Power Up Computer lab, collaboration with the Mutual Center and Volunteer Florida. Our after school program, funded by the Children's Services Council, successfully provided homework assistance, tutoring, social skills and physical fitness to students attending Perry Middle School, United Way of Broward and the San Sentinel continued as strategic partners. ASPIRA/STES developed volunteer projects and, through on prevention topics that served to mobilize the community as well as to encourage parental involvement. As the ASPIRA Youth Leadership Awards Ceremony, approximately \$15,000 for college scholarships is distributed annually.

ASPIRA Palm Beach

The Youth Leadership Program serves youth within ten schools throughout Palm Beach County, focusing on leadership building and dropout prevention. Agreements engaged in community service projects including National Youth Park Monies, Palm Beach County Youth Court/Juven, LifeForce, Habitat for Humanity, and Special Olympics Summer Games. ACF efforts created and implemented the ASPIRA Peer Pressure Awareness Project that aimed to educate Aguilares about resisting negative peer pressure. In partnership with Palm Beach Community College, the Youth Summer Scholar Program provided an academic summer initiative to 30 low-income middle school students. The Family Empowerment Program served over 100 families by providing workshops focusing on parenting skills, communication with children, effective discipline, and career awareness. The Parent Educating Parent program trained parents to go out into the community and provided parenting workshops to families.

ASPIRA of Florida, Inc. has continued to develop and promote educational reform through innovative concepts in the development of charter schools, pre-college awareness programs and prevention/intervention services. ASPIRA is now equipped to structure a new cycle of its business plan. In the upcoming year, ASPIRA will pursue a strategic plan that will continue to meet the educational and developmental needs of youth and maintain or increase current levels of service. ASPIRA of Florida, Inc. is a 501 (c)(3) non-profit organization associated with the ASPIRA Association, Inc. located in Washington DC and its various other associates and affiliates. ASPIRANB and the ASPIRA logo are registered trademarks of the ASPIRA Association, Inc. Visit our Website at www.aspira.org.

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EXECUTIVE SUMMARY

ASPIRA of Florida, Inc. ANNUAL REPORT 2004-2005



The
ASPIRA Club System
and the
ASPIRA Charter School
Programs



United Way Metro
Dade, Broward
Counties



Miami-Dade County
Public Schools

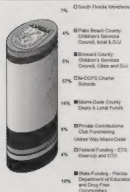


Florida Dept. of
Children & Families
Districts 10 & 11

PURPOSE / MISSION

The overall purpose of ASPIRA of Florida, Inc., is to foster the social advancement of the Puerto Rican Youth and others to pursue educational goals through the ASPIRA Club System: a High School graduation & youth leadership development program that emphasize a commitment to the community.

REVENUES



PROGRAM IMPACT & OUTCOMES

The ASPIRA Clubs utilize the ASPIRA MIS as an Integrated Data System to support the work of the ASPIRA Advisors as a Case Management Tool, and for Program Management and Evaluation. These are the results.

Infants individual and group counseling activities contributed to 38% of the YLD Club participants (2,037) staying in school. Of the 263-graduating high school seniors, 91% enrolled into post-secondary institutions.

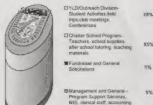
During this year, 105 young adults attended night school for GED, ESOL, 312 received Family Literacy and Adult Basic Education, while 120 parents attended family empowerment & advocacy training.

The ASPIRA Charter Schools are able to motivate the low scoring student. Last year (2003-04), only three of the Miami-Dade's 63 middle schools improved their state-revised school grade that year and two of them were privately operated charter schools. ASPIRA operated both of the charter middle that improved in 2003-04 grades, specializing in the low-scoring students.

Out of 510 Middle Schools in the State, South, North and De Hodge were ranked 149, 150, and 155 respectively in the percentage of students meeting adequate progress in reading.

During the 2004-2005 school year ASPIRA Charter Schools continued to serve the most economically disadvantaged students in the state. ASPIRA North had the 15th-highest percentage of students participating in the free lunch program; De Hodge was the 11th-highest and South had the 5th highest. In spite of this, our students made among the highest percentage of gains in Reading and Math among all middle schools statewide. The ASPIRA Schools maintained very high student attendance and strong parental involvement.

EXPENSES



STATEMENT OF FINANCIAL POSITION Audited As of: June 30, 2005

ASSETS	
Cash & Investments	\$ 2,719,811
Receivables	1,947,490
Fixed Assets, Net	1,843,071
Deposits	100,058
Total Assets	\$ 6,610,430
LIABILITIES AND NET ASSETS	
Accounts Payable	\$ 40,877
Deferred Revenues	119,219
Compensated Absences	120,041
Grants/Line Debt	480,000
Total Liabilities	\$ 754,137
Net Assets - Unrestricted	4,100,522
Net Assets - Temp Restricted	1,080,377
Total Net Assets	\$ 5,180,899
Total Liabilities and Net Assets	\$ 6,610,430

STATEMENT OF ACTIVITIES Audited for the year ended: June 30, 2005

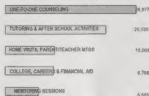
REVENUES, SAVINGS AND OTHER SUPPORT	
Private Contributions	\$ 131,937
Federal, State and Local Grants	4,088,420
Charter Schools Income	4,950,771
United Way MTD & Bond	488,121
Interest and Other	180,237
Children Services Administration	112,836
Total Revenues, Grants and Other Support	\$ 9,852,312
EXPENSES	
YLD Outreach Dropout Prev. & ETS	
Miami-Dade	\$ 1,126,872
Broward	468,060
Palm Beach	358,810
Charter School & Children's Trust	5,685,910
Management & General	936,185
Total Expenses	\$ 8,634,737
CHANGES IN NET ASSETS:	\$ 918,130
NET ASSETS, BEGINNING	4,232,769
NET ASSETS, ENDING	\$ 5,150,899

Upon request a copy of the audited financial statements may be obtained at the ASPIRA Program Corporate Offices, 3650 N. Miami Ave. Miami, Florida 33127.
305-576-6494 Fax: 305-576-6217

OUTPUTS Total Counselors = 1,558 Client Ethnicity



Females: 2,238 Males: 1,320
INDIVIDUAL COUNSELING
Total Sessions = 73,689



Total # of Hours Individual Counseling Sessions: 57,939
including 2,400 units of Community Services

GROUP COUNSELING Total Sessions = 4,167

TYPE OF GROUP SESSION	NUMBER OF SESSIONS	ATTENDANCE
Club Meetings	2,681	27,334
Workshops	1,912	28,495
Self-Exp. Counseling	270	1,585
Conferences	62	3,394
Educational Trips	17	1,447
Roundtable Trps	8	1,618
TOTAL	4,967	77,229